



Marathon School District REFERENDUM 2018

The community spoke and we listened.

What is on the ballot on **TUESDAY, NOVEMBER 6?**

After extensive evaluation by Plunkett Raysich Architects, LLP (PRA) and a Facilities Committee comprised of community members and teachers, the District has identified various needs as a part of a long-range facility plan to address maintenance issues and aging systems. Options were assessed according to their priority and in response to the community survey conducted in June. The School Board decided to bring a solution forward in a November 6 referendum.

Question #1: \$685,000 OPERATIONAL REFERENDUM TO INCLUDE:
Permission to exceed the annual revenue limit by \$685,000 to meet the district's yearly operational needs.

Question #2: \$4,265,000 FACILITIES REFERENDUM TO INCLUDE:
Marathon Area Elementary School / Marathon Venture Academy

- School Safety & Security
- Additional Classroom Space
- Repurposed Classroom Space
- Kitchen / Cafeteria / Large-Group Space
- Building Infrastructure Maintenance

Marathon High School

- School Safety & Security
- Building Infrastructure Maintenance

What is the estimated impact to taxpayers?

Estimated annual tax impact based on total referendum amount represented by both questions listed above.

Estimated Mill Rate Increase (over 2017-18)*		\$0.16
\$100,000 Estimated Fair Market Value		\$16.00
\$200,000 Estimated Fair Market Value		\$32.00
\$300,000 Estimated Fair Market Value		\$48.00

Tax impact estimate provided by Robert W. Baird & Co.

Assumptions:

Long term bonds amortized over 20 years at an estimated planning interested rate of 4.25%.

Mill rate based on 2017 & estimated 2018 Equalized Valuation (TID-OUT) of \$395,144, 941 & \$413,909,168, respectively, with annual growth of 2.00% thereafter.

* Impact represents the change in mill rate over the total 2017-18 levy of \$10.22. If the referendum does not pass, the mill rate may remain flat or decline.

Planning estimates only. Significant changes in market conditions will require adjustments to current financing plan.

LEARN MORE!

*check out
our website!*
[marathon.k12.wi.us/
referendum](http://marathon.k12.wi.us/referendum)

Find information and
**Frequently Asked
Questions**

ATTEND

Referendum Informational
Forum and School Tour

October 3

6:00 PM (Tour)

7:00 - 8:30 PM (Forum)

MAES / MVA Cafeteria

Child care available

Referendum Informational
Forum and School Tour

October 29

6:00 PM (Forum)

7:30 - 8:30 PM (Tour)

MAES / MVA Cafeteria

Child care available

Facebook Live Forum

Watch Facebook for updates

CONTACT

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District Administrator

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FOLLOW US

Watch for updates and
upcoming event reminders
on our Facebook page

DON'T HAVE A COMPUTER,

BUT WANT TO LEARN MORE?

Stop by MAES / MVA, MHS, the library, any local bank or post office,
or town or village office to pick up a packet with more information. If
you would like more information mailed to you, contact Richard Parks.

What are the district-wide needs?



School Safety & Security of staff and students is a priority. Main entrances will be redesigned at each school in order to route visitors through a vestibule and into a monitored and controlled reception area before being allowed access to the rest of building.

MAES / MVA: \$305,000
MHS: \$245,000



With growing student enrollment and the need to support educational, social, and emotional needs of all students, there is a need for **Additional Classroom Space** at MAES / MVA. The District would like to reduce the transportation of students between schools for classes and this plan will help to alleviate the issue.

MAES / MVA: \$750,000



The current cafeteria and kitchen will turn into **Repurposed Classroom Space**, as the existing cafeteria and kitchen spaces are being relocated.

MAES / MVA: \$290,000



Food service has been a growing issue at MAES / MVA. Currently, meals are prepared at MHS and transported to MAES / MVA for distribution, impacting freshness, quality, and quantity of food. Students have a very short lunch period in order for all grades to get through the lunch line for distribution and the cafeteria itself is significantly undersized. By creating a **Kitchen / Cafeteria / Large-Group Space**, meals can be prepped at their respective schools and more students can be safely seated per lunch period, ensuring quality meals and adequate lunch time. This space will also provide an area where classes can be taught, as well as a space for school and community gatherings.

MAES / MVA: \$1,950,000



Reports identified that upcoming **Building Infrastructure Maintenance** items exceed the District's annual maintenance budget. At this time, not all maintenance items will be able to be addressed, but it is important that high priority items be taken care of at each school.

MAES / MVA: \$519,000
MHS: \$206,000



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